

## Key performance indicators

# An impressive lap amid external challenges

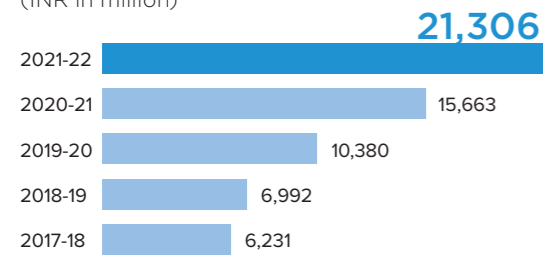
Our performance over the past few years has earned us the trust of our stakeholders. Irrespective of the challenges that may arise, we will continue to adapt and strive to grow.

As a testament to our innovative endeavours, our revenues have grown at a CAGR of 34% over the past five years, despite the disruptions posed by the pandemic. Even during the year under review, our revenues have grown by 36% and our profit after tax by 68%.

## Profit and Loss

### REVENUE<sup>1</sup>

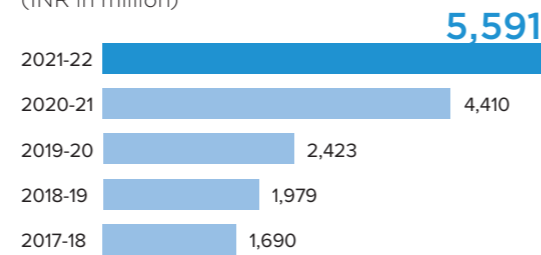
(INR in million)



<sup>1</sup>Revenue from the year from continuing operations

### EBITDA<sup>2</sup>

(INR in million)



<sup>2</sup>EBITDA for the year from continuing operations

### EBITDA MARGIN<sup>3</sup>

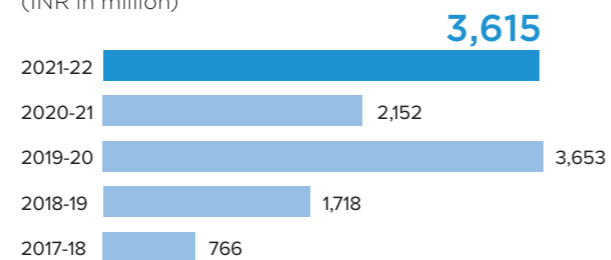
(%)



<sup>3</sup>EBITDA margin = EBITDA from continuing operations / Revenue from operations from continuing operations.

### PAT<sup>4</sup>

(INR in million)

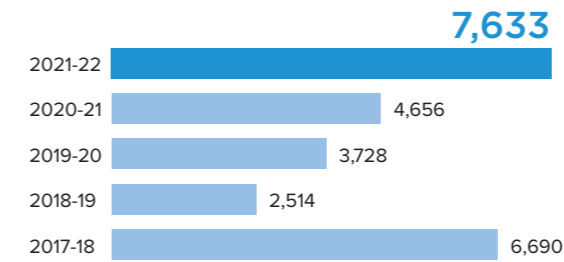


<sup>4</sup>2018, 2019 & 2020 include profit / loss from discontinued operations.

## Balance Sheet

### GROSS BLOCK<sup>5</sup>

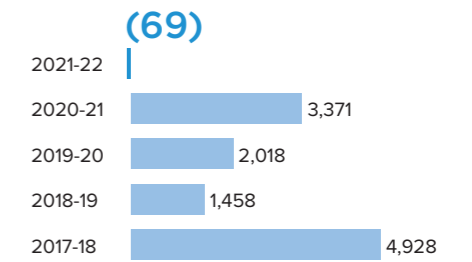
(INR in million)



<sup>5</sup>Property, plant and equipment only

### NET DEBT<sup>6</sup>

(INR in million)

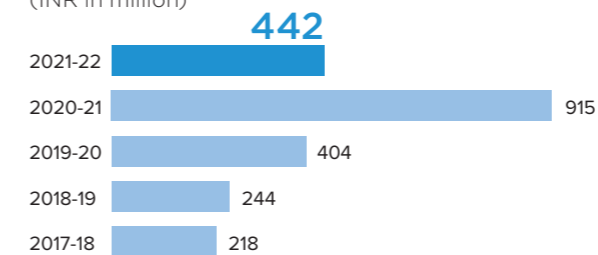


<sup>6</sup>Long term debts and Short term borrowing less Cash and cash equivalents.

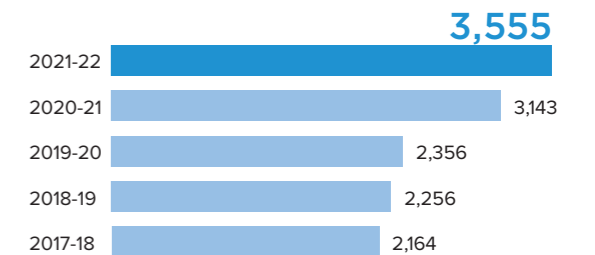
## Non-financial\*

### R&D INVESTMENTS

(INR in million)

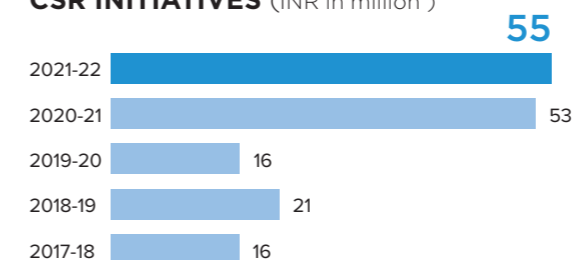


### TOTAL EMPLOYEES



### ALLOCATION TOWARDS

CSR INITIATIVES (INR in million)



\*includes Comstar

### TRAINING HOURS PER PERSON

(hours/year)

